



Special Meeting of the Committee of the Whole
Budget Workshop
September 20, 2023
Community Room, Public Works
5:00 PM

- I. Introduction and overview
- II. Insurance Program Update
- III. Ehlers 10-year CIP and Financial Management Plan
- IV. Discussion of Plan It 2024 Year Capital Program
- V. 2024 Budget So Far:
- VI. Adjournment